

# **RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST**

## **By-law No. 2025-01**

**Disclaimer:**

This information has been provided solely for research convenience. Official bylaws are available from the Municipal Office and must be consulted for purposes of interpretation and applications of the law.

# OFFICE CONSOLIDATION

## TAX LEVY BY-LAW

By-law No. 2025-01

This By-law has been consolidated under the authority of the Chief Administrative Officer. It represents proof, in absence of evidence to the contrary of:

- a) The original by-law and all by-laws amending it; and
- b) The fact of passage of the original and all amending bylaws.

AMENDMENTS

DATE PASSED

BY-LAW NO. 2025-01

TAX LEVY BY-LAW

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST FIXING THE RATE OF TAXATION FOR THE YEAR 2025;

**WHEREAS** Section 304(1) of *The Municipal Act*, C.C.S.M. c.M225 provides in part as follows:

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law:

- (a) set a rate or rates of tax sufficient to raise
  - (i) the revenue to be raised by property taxes as set out in the operating budget, and
  - (ii) the revenue to be raised in the year to pay for local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
  - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Assessment Act* to that tax; and
  - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service by-law; and
- (c) set a due date for payment of taxes.

**AND WHEREAS** it is required that a by-law to set and impose a tax or taxes on each dollar of the assessed value of the property and through Special Levies and Local Improvement Levies on certain properties in the Municipality, that the Council deems sufficient to raise the revenue required in the operating budget to be raised by imposing such taxes be set each year;

**AND WHEREAS** the Council has, by resolution, approved the Operating Budget as summarized in "Schedule A – The Financial Plan" that forms a part of this By-law;

**NOW THEREFORE** the Council of the Rural Municipality of Riding Mountain West enacts as follows:

1. THAT the estimates of the Rural Municipality of Riding Mountain West of all sums required for the lawful purposes of the corporation for the year 2025 as set forth in "Schedule A – The Financial Plan", hereto attached and identified by the signature of the Head of the Council and the Chief Administrative Officer are hereby approved.

2. THAT the following respective rates be levied for the year 2025 upon the assessed value of all the rateable property in the Municipality respectively according to the last revised assessment roll of general and personal property thereof, to raise the sums required as set out in "Schedule A – The Financial Plan" to provide for payment of Special School Division levies:
  - (a) Education Support Levy rate of 7.303 mills on the dollar on other assessment levied under Sections 184 and 185 of *The Public Schools Act*; and
  - (b) The following respective rates on the dollar, levied under Section 188 of *The Public Schools Act*:  
  
Mountain View School Division 11.593 mills  
Park West School Division 6.583 mills
3. THAT a special rate of \$146.31 per parcel be levied for the year 2025 on certain rateable property in the municipality to provide for the payment of the amount due and payable on Angusville water utility improvement debenture issued in 2006, as per Bylaw No. 2006-07.
4. THAT a special rate of \$1.72 per frontage foot be levied for the year 2025 on certain rateable property in the municipality to provide for the payment of the amount due and payable on LID Dietrich Road pavement project under Bylaw No. 2021-14.
5. THAT a general rate of 15.25 mills on the dollar be levied for the year 2025 upon the assessed value of all the rateable property in the Local Urban District of Inglis within the Rural Municipality of Riding Mountain West liable therefore and amounting to \$95,520. as set out in Page 8 of the Calculation of Tax Levies.
6. THAT a general rate of 1.644 mills on the dollar be levied for the year 2025 upon the assessed value of all the rateable property in the rural area and that the Special Levy rates as set out in Bylaw No. 2023-12 of the Rural Municipality of Riding Mountain West liable therefore and amounting to \$2,012,455. as set out in Page 8 of Calculation of Tax Levies.
7. THAT a general rate of 3.187 mills on the dollar be levied for the year 2025 upon the assessed value of all the rateable property, at large and that the Special Levy rates as set out in Bylaws No. 2023-10 and 2023-11, in the Rural Municipality of Riding Mountain West liable therefore and amounting to \$1,411,735. as set out in Page 8 of Calculation of Tax Levies.
8. THAT all taxes and rates imposed and levied in the Rural Municipality of Riding Mountain West for the Year 2025 shall be deemed to have been imposed and to be due and payable on the 31st day of October, 2025.
9. THAT all taxes levied be subject to a penalty of one and one quarter percent (1¼%) per month.
10. THAT the penalty provided for in this by-law shall be imposed on the first day of each and every

month commencing on the first day of November, 2025, until such time as the taxes so levied and the penalties as provided herein shall be fully paid.

11. THAT Bylaw No. 2024-02 is hereby repealed

AND THAT this By-Law shall come into full force and effect for the year 2025.

**DONE AND PASSED** in Council assembled in Inglis, Manitoba this \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

Read a first time the 19th day of February, 2025

Read a second time this \_\_\_\_th day of \_\_\_\_\_, 2025

Read a third time this \_\_\_\_th day of \_\_\_\_\_, 2025

**SCHEDULE A**  
**THE FINANCIAL PLAN**

Rural Municipality of Riding Mountain West

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of <u>Angusville</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of <u>Inglis</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of <u>Broadband</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of <u>Inglis</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

**REVENUE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	5,608,329	5,606,724.00	5,757,068.20	5,929,780.25
Total Grants in Lieu of Taxes - Page 8	249,170	249,172.00	253,703.64	261,314.75
Sub-total	5,857,499	5,855,896.00	6,010,771.84	6,191,094.99
School Requisitions (deduct) - Page 8	2,492,774	2,489,214.00	2,492,774.00	2,567,557.22
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	3,364,725	3,366,682.00	3,517,997.84	3,623,537.77
Other Revenue - Page 2	647,142	855,691.89	743,677.00	748,859.32
Transfers from Accumulated Surplus & Reserves - Page 2	665,950	1,038,473.00	858,060.00	0.00
<b>Total Municipal Revenue</b>	4,677,817	5,260,846.89	5,119,734.84	4,372,397.09

**EXPENDITURE**

General Government Services	892,070	869,129.87	930,975.00	948,953.00
Protective Services	225,245	175,037.55	232,005.00	238,965.15
Transportation Services	2,037,375	2,047,370.09	2,158,473.00	2,222,927.19
Environmental Health Services	208,520	125,896.09	204,100.00	210,223.00
Public Health and Welfare Services	4,900	3,122.88	2,900.00	2,900.00
Environmental Development Services	77,000	75,786.00	80,000.00	80,000.00
Economic Development Services	130,000	69,467.06	81,315.00	82,200.00
Recreation and Cultural Services	68,150	58,932.32	68,400.00	68,700.00
Fiscal Services	822,394	1,174,290.05	1,057,562.47	209,512.00
Transfers - Deficit Recovery - Page 9	0		0.00	0.00
- To Reserves - Page 5	203,370	422,954.00	303,528.00	303,528.00
<b>Total Basic Expenditure</b>	4,669,024	5,021,985.91	5,119,258.47	4,367,908.34
Allowance For Tax Assets - Page 8	-1,100		476.37	
<b>Total Municipal Expenditure</b>	4,667,924	5,021,985.91	5,119,734.84	4,367,908.34
Net Operating Surplus (Deficit)	9,893	238,860.98	0.00	4,488.75

Departmental Use Only	Adopted by Resolution of Council  _____ (Head of Council)  _____ (Chief Administrative Officer)
	_____ 20____

**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

Rural Municipality of Riding Mountain West

For the Year 2025

<b>Other Revenue</b>	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	11,000	24,484	17,700	18,231
Tax Penalties	21,000	26,020	26,000	26,780
Licenses				
- Animal				
- Lottery	20	30	30	30
- Aggregate Royalties	50,000	86,100	53,000	65,000
Permits				
- Building				
- Other				
Fines		704	700	721
Sales of Service				
- General Government	12,350	7,375	7,610	7,838
- Protective		1,150		
- Transportation	43,060	67,308	47,700	49,131
- Environmental Health	32,615	28,379	25,437	26,200
- Public Health and Welfare				
- Environmental Development				
- Economic Development				
- Recreation and Culture				
- Other	10,000	27,446	10,000	10,300
Sales of Goods	100	1	10	10
Rentals	475	475	475	475
Trailer Park Rentals				
Trailer Park Fees / Grazing Leases	27,000	52,697	52,697	54,278
Repayment from LUD of Inglis	3,000	3,000	3,000	3,090
Returns from Investments	80,000	100,264	90,000	92,700
Insurance Claim Reimbursement				
<b>Unconditional Grants - Municipal Operating</b>				
- General Assistance	207,470	210,905	210,900	210,900
- Other				
Conditional Grants				
- Federal Government	9,800	0	5,000	5,000
- Federal - Gas Tax	83,370	80,187	83,528	83,528
- Provincial Government	18,382	14,002	19,040	19,611
- Municipal Government	7,500	12,849	7,500	7,725
- Other - Inglis F.D. Grant			13,000	
- Other - Bridge Grant			5,000	
Other Income				
<u>Miscellaneous</u>	10,000	48,781	27,850	28,686
<u>Sale of Service - LUD Inglis</u>	20,000	45,681	37,500	38,625
<u>Insurance Claim Reimbursement</u>		17,854		
_____				
_____				
<b>Total Other Revenue - Page 1</b>	647,142	855,692	743,677	748,859
Transfers From				
- Accumulated Surplus		75,000	450,000	
- Reserves (Page 13)	665,950	963,473	408,060	
<b>Total Transfers - Page 1</b>	665,950	1,038,473	858,060	0.00
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>	1,313,092	1,894,165	1,601,737	748,859.32



**BUDGETED EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	168,700	159,729	162,200	162,200
1200	General Administrative				
1212	Chief Administrative Officer and Staff	451,970	443,683	484,175	485,000
1215	Office	127,900	116,660	127,000	130,810
1216	Legal	25,000	21,927	25,000	25,750
1217	Audit	15,000	15,000	17,000	17,000
1218	Assessment	37,000	35,250	36,100	37,183
1240	Taxation	3,500	3,722	5,000	5,150
1300	Other General Government				
1310	Elections	2,500	744	2,500	12,000
1320	Conventions	11,500	19,728	20,000	20,600
1330	Damage Claims and Liability Insurance	35,000	37,650	40,000	41,200
1340	Intergovernmental Relations	1,000	0	1,000	1,030
1350	Grants - General				
1360	Other General Government-Sundry	3,000	2,798	1,000	1,030
	Survey Monument Restorations	10,000	12,238	10,000	10,000
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		892,070	869,130	930,975	948,953
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		892,070	869,130	930,975	948,953
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	156,100	132,113	158,375	163,126
2500	Emergency Measures				
2510	Emergency Measures - 911	7,210	7,037	7,260	7,478
2520	Flood Control				
2540	Emergency Measures Organization	20,340	14,970	21,000	21,630
2550	Motor Vehicle Accidents	8,240	1,750	6,900	7,107
2600	Other Protection				
2621	Municipal Wells	22,660	8,963	22,000	22,660
2622	Airport Maintenance - STARS Ambulance	9,890	9,585	15,470	15,934
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control				
2650	Other - Traffic Services	805	620	1,000	1,030
	Other _____				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		225,245	175,038	232,005	238,965
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	619,600	610,940	719,873	741,469
32302	- Equipment Fuel	225,000	235,502	243,700	251,011
32303	- Equipment Repairs and Maintenance	133,100	156,107	144,100	148,423
32304	- Equipment Insurance and Registration	47,000	44,249	47,000	48,410
32305	- Workshop and Yard Operations	59,500	46,132	48,000	49,440
	- Safety	3,500	2,347	3,500	3,605
	- _____				
Road Construction and Maintenance					
32311	- Labour				
32312	- Materials	502,500	586,049	621,200	639,836
32313	- Contract Services	342,500	200,128	187,000	192,610
	- Memberships/Signs/Training/Freight	10,000	8,376	15,300	15,759
	- _____				
Transportation Services Sub-Total Forward to Page 4		1,942,700	1,889,828	2,029,673	2,090,563

**BUDGETED EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		1,942,700	1,889,828	2,029,673	2,090,563
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage	43,000	69,837	72,000	74,160
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour				
32372	- Materials				
32373	- Cottage Cove & P.L.L.	5,000	12,474	11,000	11,330
	- _____				
32400	Bridges	20,000	36,238	20,000	20,600
32500	Street Lighting	13,000	12,395	13,000	13,390
32600	Traffic Services				
32700	Beaver Control	10,000	4,450	10,000	10,000
32900	Other Road Transport	2,000	0	1,000	1,030
	Grants and Contributions	1,675	1,782	1,800	1,854
	Insurance Claim		20,367		
<b>TOTAL TRANSPORTATION SERVICES - TO PAGE 1</b>		<b>2,037,375</b>	<b>2,047,370</b>	<b>2,158,473</b>	<b>2,222,927</b>
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
Garbage and Waste Collection					
4320	Garbage Collection	9,800	11,874	10,400	10,712
4330	Nuisance Grounds	148,600	57,790	137,200	141,316
Other Environmental Health					
4480	Municipal Wells				
4490	Public Rest Rooms				
	Other - WRARS Levy and Recycling	50,120	56,232	56,500	58,195
<b>TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1</b>		<b>208,520</b>	<b>125,896</b>	<b>204,100</b>	<b>210,223</b>
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>					
Public Health					
5110	Health Unit				
5160	Cemeteries	2,500	1,000	2,500	2,500
5186	Other _____				
	_____				
Medical Care					
5220	Medical Officer				
	Other - Defibulator	2,000	1,772		
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Assistance					
5420	Social Assistance	400	351	400	400
	Other _____				
<b>TOTAL PUBLIC HEALTH &amp; WELFARE SERVICES-TO PAGE 1</b>		<b>4,900</b>	<b>3,123</b>	<b>2,900</b>	<b>2,900</b>
<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>					
6100	Planning and Zoning	77,000	75,786	80,000	80,000
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other _____				
<b>TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1</b>		<b>77,000</b>	<b>75,786</b>	<b>80,000</b>	<b>80,000</b>

**BUDGETED EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>ECONOMIC DEVELOPMENT SERVICES</b>					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	1,000		500	500
7122	Protective Inspections				
7123	Rural Area Weed Control	4,500	6,073	4,000	4,500
7124	Drainage of Land				
7125	Veterinary Services	12,500	12,198	12,200	12,200
7130	Water Resources and Conservation	37,300	48,009	48,000	48,000
	Grants				
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7200	Regional Development	71,100	3,115	13,115	13,500
7300	Industrial Development				
7400	Other Economic Development	1,500	73	1,500	1,500
7410	Tourism	2,100	0	2,000	2,000
7420	Public Receptions				

<b>TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1</b>	<b>130,000</b>	<b>69,467</b>	<b>81,315</b>	<b>82,200</b>
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		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>RECREATION AND CULTURAL SERVICES</b>					
8110	Recreation	12,250	12,250	12,250	12,250
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches	15,200	13,629	14,800	15,000
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds	300	460	500	550
8190	Other Recreational Facilities	5,000	4,702	5,000	5,000
	Grants	35,000	27,100	35,000	35,000
8240	Museums	300	700	750	800
8250	Libraries				
8280	Other Cultural Facilities	100	91	100	100

<b>TOTAL RECREATION &amp; CULTURAL SERVICES - TO PAGE 1</b>	<b>68,150</b>	<b>58,932</b>	<b>68,400</b>	<b>68,700</b>
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		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>FISCAL SERVICES</b>					
9111	L.U.D. of Inglis -- Page 7	77,762	141,479	95,520	95,520
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	665,950	897,157	851,060	
9330	Transfer to Utility - Page 6	8,925	8,925	8,925	8,925
9410	Debenture Debt Charges - Page 11	6,557	6,558	6,557	6,557
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest	60,000	88,385	92,000	94,760
9440	Other Debt Charges	3,200	9,716	3,500	3,750
	Other Fiscal Services				
	Contribution to Capital (Not funded by Reserves)		22,070		

<b>TOTAL FISCAL SERVICES - TO PAGE 1</b>	<b>822,394</b>	<b>1,174,290</b>	<b>1,057,562</b>	<b>209,512</b>
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		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>TRANSFERS</b>					
9900	General Reserve				
9910	Specific-Purpose Reserves:				
9911	- Equipment Replacement	100,000	100,000	200,000	200,000
9912	- Broadband Fund		210,560		
9913	- Gas Tax	83,370	80,187	83,528	83,528
	- Building Reserve	20,000	20,000	20,000	20,000
	- Mitigation and Preparedness		12,207		

<b>TOTAL TRANSFERS - TO PAGE 1</b>	<b>203,370</b>	<b>422,954</b>	<b>303,528</b>	<b>303,528</b>
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**ANGUSVILLE UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	68,000	67,081	67,100	69,113
	- Residential				
	- Commercial and Bulk	250	367	350	361
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES	2,000	2,566	3,000	3,090
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	70,250	70,014	70,450	72,564
330	Penalties	250	326	325	335
340	Hydrant Rentals	1,375	1,375	1,375	1,375
350	Installation Service				
360	Connection Revenue - Net	200	90	150	155
370	Provincial Grants			25,000	0
380	Other Revenue	1,380	1,380	1,380	1,421
390	Transfer from Revenue Fund - Page 5	8,925	8,925	8,925	8,925
396	Transfer from Reserves - Utility - Page 13			30,000	
397	Transfer from Accumulated Surplus				
	<b>TOTAL REVENUE</b>	<b>82,380</b>	<b>82,110</b>	<b>137,605</b>	<b>84,774</b>

**EXPENDITURE**

410	WATER SUPPLY				
411	Administration	6,265	4,199	7,506	7,731
412	Customer Billings and Collections				
413	Purification and Treatment	8,700	12,990	16,150	16,635
414	Water Purchases	25,000	22,526	23,000	23,690
415	Service of Supply	5,400	3,230	5,000	5,150
416	Transmissions and Distribution	5,750	4,721	4,800	4,944
417	Other Water Supply Costs	1,500		1,650	1,700
418	Connections - Net Loss	30	24	30	31
	<b>TOTAL</b>	<b>52,645</b>	<b>47,690</b>	<b>58,136</b>	<b>59,880</b>
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System	4,500	4,324		4,500
423	Sewage Lift Station	2,100	1,264	2,150	2,215
424	Sewage Treatment and Disposal	1,000		1,000	1,030
425	Other Sewage Collection and Disposal Costs	1,300		1,300	1,339
426	Connections - Net Loss				
	<b>TOTAL</b>	<b>8,900</b>	<b>5,588</b>	<b>4,450</b>	<b>9,084</b>
430	TRANSFER TO CAPITAL - Page 13	15,000	5,670	55,000	
450	DEBENTURE DEBT CHARGES - Page 12	8,925	8,925	8,925	8,925.00
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0	
473	Transfer to Utility Reserve	4,500	4,500	4,500	4,500
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
	<b>TOTAL EXPENDITURE</b>	<b>89,970</b>	<b>72,373</b>	<b>131,011</b>	<b>82,389</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>-7,590</b>	<b>9,737</b>	<b>6,594</b>	<b>2,386</b>

**INGLIS UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	157,000	156,813	157,000	161,710
	- Residential				
	- Commercial and Bulk	8,000	6,845	6,850	7,056
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES	18,500	18,730	18,500	19,055
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	183,500	182,388	182,350	187,821
330	Penalties	450	533	550	567
340	Hydrant Rentals	1,625	1,625	1,625	1,625
350	Installation Service				
360	Connection Revenue - Net	350	210	210	216
370	Provincial Grants				
380	Other Revenue	36,400	35,834	35,600	36,668
390	Transfer from Revenue Fund - Page 5	0			
396	Transfer from Reserves - Utility - Page 13	15,000		0	
397	Transfer from Accumulated Surplus				
	<b>TOTAL REVENUE</b>	<b>237,325</b>	<b>220,589</b>	<b>220,335</b>	<b>226,896</b>

**EXPENDITURE**

410	WATER SUPPLY				
411	Administration	43,370	36,338	41,043	42,274
412	Customer Billings and Collections				
413	Purification and Treatment	1,300	8,205	12,850	13,236
414	Water Purchases	90,000	87,326	90,600	93,318
415	Service of Supply	12,200	2,486	12,200	12,566
416	Transmissions and Distribution	3,000	4,296	4,500	4,635
417	Other Water Supply Costs	3,050	117	3,200	3,296
418	Connections - Net Loss	20	70	20	21
	<b>TOTAL</b>	<b>152,940</b>	<b>138,838</b>	<b>164,413</b>	<b>169,345</b>
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System	6,000	5,021		5,500
423	Sewage Lift Station	3,350	2,218	3,450	3,554
424	Sewage Treatment and Disposal	4,000	952	4,000	4,120
425	Other Sewage Collection and Disposal Costs	750	766	1,000	1,030
426	Connections - Net Loss				
	<b>TOTAL</b>	<b>14,100</b>	<b>8,956</b>	<b>8,450</b>	<b>14,204</b>
430	TRANSFER TO CAPITAL - Page 13	0		0	
450	DEBENTURE DEBT CHARGES - Page 12	0		0	
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0	
473	Transfer to Utility Reserve	7,500	7,500	7,500	7,500
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
	<b>TOTAL EXPENDITURE</b>	<b>174,540</b>	<b>155,295</b>	<b>180,363</b>	<b>191,049</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>62,785</b>	<b>65,295</b>	<b>39,972</b>	<b>35,847</b>

**BROADBAND OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Riding Mountain West

For the Year 2025

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	BROADBAND CONSUMER SALE! - Residential		11,300	95,086	97,939
	- Commercial				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	0.00	11,300	95,086	97,939
330	Penalties				
340					
350	Installation Service		5,784	30,000	30,900
360	Connection Revenue - Net				
370	Provincial Grants		210,560		
380	Other Revenue				
390	Transfer from Revenue Fund - Page 5				
396	Transfer from Reserves - Broadband - Page 13			0	
397	Transfer from Accumulated Surplus				
	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>227,643</b>	<b>125,086</b>	<b>128,839</b>

**EXPENDITURE**

410	OPERATING				
411	Administration		9,044.69	8,650	8,910
412	Contract Services		24,625.91	35,000	36,050
413	Advertising		200.08	1,000	1,030
414	Insurance		647.79	1,500	1,545
415	Utilities		1,921.94	2,500	2,575
416	R.M. Custom Work		2,560.00	2,250	2,318
417	Office Supplies		201.70	250	258
418	Freight/Postage		1,163.45	1,500	1,545
	<b>TOTAL</b>	<b>0.00</b>	<b>40,365.56</b>	<b>52,650</b>	<b>54,230</b>
420	INFRASTRUCTURE				
421	Towers		119,313.33	57,000	58,710
422	Tower Land Leases		1,435.00	1,500	1,545
423	Equipment / Supplies for Towers		29,515.39	5,000	5,150
424	Fibre Co-op Connection Fee		2,550.00	2,600	2,678
425	Other				
426					
	<b>TOTAL</b>	<b>0.00</b>	<b>152,813.72</b>	<b>66,100</b>	<b>68,083</b>
430	TRANSFER TO CAPITAL - Page 13			0	
450	DEBENTURE DEBT CHARGES - Page 12				
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0	
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURE</b>	<b>0.00</b>	<b>193,179.28</b>	<b>118,750</b>	<b>122,313</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>0.00</b>	<b>34,464.08</b>	<b>6,336</b>	<b>6,526</b>

**BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Riding Mountain West

L.U.D. of Inglis

For the Year 2025

**EXPENDITURE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	4,000	4,672	4,000	5,000
Transportation Services				
Roads and Streets	7,000	7,799	13,492	13,897
Sidewalks and Boulevards				
Ditches and Road Drainage	2,000	1,653	2,000	2,000
Street Cleaning				
Snow and Ice Removal	16,650	33,748	20,000	20,000
Street Lighting	5,135	4,374	5,135	5,289
Other (Payback RM - \$7800, Signs - \$200)	3,200	3,261	8,000	8,000
Total Transportation Services	33,985	50,834	48,627	49,186
Environmental Health Services				
Garbage Collection	12,500	10,600	12,500	12,875
Nuisance Grounds				
Total Environmental Health Services	12,500	10,600	12,500	12,875
Environmental Development Services				
Weed Control	500	252	500	515
Other _____				
Total Environmental Development Services	500	252	500	515
Recreation and Cultural Services				
Public Parks	8,100	7,121	8,100	8,343
Transfers				
Deficit Recovery				
Transfer to Capital	53,000	63,549	9,000	3,000
To Reserves	10,000	10,000	25,000	25,000
Total Transfers	63,000	73,549	34,000	28,000
Total Operating Expenditure	122,085	147,027	107,727	103,919

**REVENUE**

Previous Years' Surplus	21,573	34,151	5,574	14,042
L.U.D. Revenues				
Interest on Reserve Acct.	2,500	1,415		
Reserve Funds	47,404	44,824	12,415	28,415
MIT Grant for Maintenance		4,944	6,492	6,687
Grants (ITF - Green Team)	4,900	574	1,768	1,821
Amount required from Taxation - Page 5 and Page 8	77,662		95,520	95,520
Municipal Other Revenues Allocated to L.U.D.				
____ Custom Work		30		
Note: There is a loan to the R.M. payable over (2025-2029) - \$24,000.				
Tax Levy (Last Year Actual)		77,662		
Total Operating Revenue	154,040	163,601	121,769	146,485
Net Operating Surplus (Deficit)	31,955	16,574	14,042	42,566

**YEAR-TO-YEAR SUMMARY:**

Amount Required from Taxation	77,662	95,520
Assessment (Taxable and Grant-in-Lieu)	5,913,950	6,263,580
Mill Rate	13.132	15.250

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer

**CALCULATION OF TAX LEVIES**  
Rural Municipality of Riding Mountain West

For the Year 2025

	Assessments			Expenditures			Revenues				
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Mill Rate (M/R)	Tax Levy	Grants in Lieu of Taxes	Grazing lease and/or Converted fees	Total
<b>Education (Requisition) Taxes:</b>											
Education Support Levy (ESL)	4,525,860		2,711,870	52,852	5	52,857	7.303	33,052	19,805	13,847	52,857
Mountain View	79,697,770		1,287,600	952,669	41	952,710	11.593	923,936	14,927	13,847	952,710
Park West	222,607,480		2,795,220	1,487,253	190	1,487,443	6.583	1,465,425	18,401	3,617	1,487,443
						0					0
						0					0
						0					0
<b>Total Education Taxes</b>	306,831,110	0	6,794,890	2,492,774	236	2,493,010		2,422,414	53,133	17,484	2,493,010

Page 1

	Assessments			Expenditures			Revenues				
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Mill Rate Ft/PP	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
<b>Municipal Taxes:</b>											
Local Urban Districts											
L.U. D. of Inglis	6,060,220	203,360		95,520	0	95,520	15.250	92,418	3,101	146	95,520
						0					0
						0					0
<b>Debt Service Charges</b>											
Angusville Utility Bylaw				8,925	0	8,925	PP - \$148.31	8,340	439	146	8,925
Local Improvement Bylaw				6,557	0	6,557	Forfeiture - \$1.72/R	6,557			6,557
						0					0
						0					0
						0					0
						0					0
						0					0

	Special Services Levies			Special Services Levies			Special Services Levies				
	4.020	346	4,366	191,798	232,009	191,798	43.93	176,599	15,200	191,798	
Environmental Health Services	4,020	346	4,366	191,798	232,009	191,798	43.93	176,599	15,200	191,798	
Protective Services				232,009	350,619	232,009	53.14	213,623	18,386	232,009	
Transportation Services - Residential	1,687	43	1,730	350,619	202.67	350,619	202.67	341,904	8,715	350,619	
Transportation Services - All Other	2,577	291	2,868	1,162,515	1,162.515	1,162,515	405.34	1,044,561	117,954	1,162,515	
<b>Deficit Recovery</b>											
General			0			0					0
Utility			0			0					0
<b>Reserve Funds</b>											
			0			0					0
			0			0					0
			0			0					0
			0			0					0

	General Municipal			General Municipal			General Municipal				
	296,245,030	7,478,270	303,723,300	499,065	256	499,321	1.644	487,027	12,294	499,321	
Rural Area	296,245,030	7,478,270	303,723,300	499,065	256	499,321	1.644	487,027	12,294	499,321	
All Large	302,305,250	7,661,630	309,966,880	987,944	-16	987,928	3.187	963,447	24,481	987,928	
Business Tax, Fees			0	179	0	179		179		179	
Other Revenue and Transfers			0	3,535,132	240	3,535,372		3,334,655	200,571	3,535,372	
<b>Total Municipal</b>				6,027,906	476	6,028,382		5,757,068	253,704	17,610	6,028,382

**Total (Education + Municipal) Taxes**

\* Added to Total Tax Levy on page 1

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Page 1

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Page 2



**SUNDRY REVENUE AND EXPENDITURE ANALYSIS**

Rural Municipality of Riding Mountain West

For the Year 2025

**Part 1 - Grants in Lieu of Taxes**

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8 0.00

**Part 2 - Conditional Transfers and Grants**

Government or Agency	Purpose	Amount
Government of Canada	Gas Tax	83,528
Province of Manitoba	General Assistance	210,900
Government of Canada	Summer Students	5,000
Province of Manitoba	Summer Students	5,000
Province of Manitoba	Multi-Materials Stewardship Program	14,040
Province of Manitoba	Monument Restorations	5,000
Inter-Mountain Watershed District	Beaver Control	2,500
Province of Manitoba - Inglis F.D. Grant	Watercraft Purchase	13,000
Western Financial Group	Old Asessippi Bridge	5,000

Total - Page 2 343,968

**Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1 0.00

**Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6 0.00

**RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS**

Rural Municipality of Riding Mountain West

For the Year 2025

Part 1 - Analysis of Expenditures Benefitting Rural Area			
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	General Government Services	930,975	
	Protective Services	232,005	
	Transportation Services	2,158,473	2,158,473
	Environmental Health Services	204,100	10,400
	Public Health and Welfare Services	2,900	
	Environmental Development Services	80,000	
	Economic Development Services	81,315	
	Recreation and Cultural Services	68,400	
	Fiscal Services	1,019,562	64,501
	Transfers	303,528	
	<b>Sub-total</b>	<b>5,081,258</b>	
Total - Part 2			<b>2,233,374</b>

Part 2 - Calculation of Rural and At large Requirements				
	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures	111,002	2,233,374	2,736,882	5,081,258
Less: Other Revenue Allocated		221,175	1,342,562	1,563,737
Nominal Surplus Allocation		0		0
Other Allocations			17,610	17,610
<i>Sub-Totals</i>	111,002	2,012,199	1,411,931	3,517,521
Less: Required Expenditures	111,002			111,002
General Municipal Requirements	0	2,012,199	1,411,931	3,406,519
		Page 8	Page 8	





**CAPITAL BUDGET**  
(current year)  
Rural Municipality of Riding Mountain West  
For the Year 2025

**Part 1 - CAPITAL EXPENDITURES**

Particulars of Expenditure	Estimated Total Cost	Borne by Surplus	Borne by Utility Fund	Borne by Reserves	Borne by Grants
Inglis Fire Dept. - Boat/Trailer/Acc.	30,360			17,360	13,000
- Bldg. Fan Sys	9,000			9,000	
- Boots/Gloves	1,800			1,800	
Angusville Fire Dept. - SCBA Mask	15,000			15,000	
Bridges - Old Asessippi Road	124,000			119,000	5,000
- Pier Solutions Projects	95,400			95,400	
Resurface Tennis Courts	20,000			20,000	
Street Lights (PLL)	13,000			13,000	
Speed Sign	5,000			5,000	
Rural Addressing	5,000			5,000	
Computer Replacements (2)	2,500			2,500	
Angusville Lawn Mower	15,000			15,000	
Trucks (1/2 ton & 3/4 ton)	90,000			90,000	
Grader	450,000	450,000			
Angusville Generator	50,000		25,000		25,000
Angusville Man-Hole Covers Raise	5,000		5,000		
	931,060				
<b>TOTAL</b>		450,000	30,000	408,060	43,000

**PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS**

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Inglis Fire Reserve	28,160				
Angusville Fire Reserve	15,000				
Bridge Reserve	201,900				
Gas Tax Reserve	43,000				
General Reserves	2,500				
Machinery Replacement	105,000				
Angusville Utility				30,000	
Mitigation and Preparedness	12,500				
	408,060	0	0	30,000	

**PART 3. BORROWING (Subject to Municipal Board Approval)**

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
<b>TOTAL - Part 1</b>	0.00	0.00	0.00		

Departmental Use Only	Adopted by Resolution of Council
	_____ (Head of Council)
	_____ (Chief Administrative Officer)
	_____ 20__

**FIVE YEAR CAPITAL EXPENDITURE PROGRAM**  
**Rural Municipality of Riding Mountain West**

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)					Total	SOURCE OF FUNDS			
	2025	2026	2027	2028	2029		Operating	Reserves	Surplus	Grants
Computer Replacement	\$2,500	\$1,500	\$1,500	\$1,500	\$1,500	\$8,500	\$7,500			
Grader	\$450,000		\$500,000		\$500,000	\$1,450,000	\$500,000	\$950,000		
Inglis Fire Dept. - Boat/Trailer/Acc.	\$30,360					\$30,360	\$17,360		\$13,000	
- Bldg. Fan System	\$9,000					\$9,000	\$9,000			
- Boots/Gloves	\$1,800					\$1,800	\$1,800			
Angusville Fire Dept. - SCBA Masks	\$15,000					\$15,000	\$15,000			
Bridges - Old Asessippi Road	\$124,000					\$124,000	\$119,000		\$5,000	
- Pier Solutions Projects	\$95,400					\$95,400	\$95,400			
Resurface Tennis Courts	\$20,000					\$20,000	\$20,000			
Street Lights (PLL)	\$13,000					\$13,000	\$13,000			
Speed Sign	\$5,000					\$5,000	\$5,000			
Rural Addressing	\$5,000					\$5,000	\$5,000			
Angusville Lawn Mower	\$15,000					\$15,000	\$15,000			
Trucks (1/2 ton & 3/4 ton)	\$90,000					\$90,000	\$90,000			
Angusville UT - Generator	\$50,000					\$50,000	\$25,000		\$25,000	
Landfill - New Cell		\$375,000				\$375,000	\$187,500		\$187,500	
Backhoe				\$200,000		\$200,000	\$200,000			
Angusville - Man-Holes Raised	\$5,000					\$5,000	\$5,000			
						\$0				
						\$0				
	\$931,060	\$376,500	\$501,500	\$201,500	\$501,500	\$2,512,060	\$1,330,560	\$950,000	\$230,500	
<b>SOURCE OF FUNDS - ANNUAL</b>						<b>TOTAL</b>				
OPERATING						\$0				
RESERVES	\$438,060	\$376,500	\$1,500	\$201,500	\$501,500	\$1,519,060				
GRANTS	\$43,000					\$43,000				
SURPLUS	\$450,000		\$500,000			\$950,000				
<b>TOTAL</b>	\$931,060	\$376,500	\$501,500	\$201,500	\$501,500	\$2,512,060	\$1,330,560	\$950,000	\$230,500	

Departmental Use Only

Adopted by Resolution of Council

(Head of Council) \_\_\_\_\_

20

(Chief Administrative Officer) \_\_\_\_\_